


PPDO # 288
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FDP Form 148 - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
 For the 4th Quarter CY 2016

Province of Cagayan Plan Control : Department :		Planned Amount		Total		Page		
		Regular	Contingency	AMT	QTY	Date submitted		
ITEM NO.	DESCRIPTION	UNIT COST	QUANTITY	TOTAL COST	DISTRIBUTION			
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
					QTY	QTY	QTY	QTY
					AMT	AMT	AMT	AMT
Capital Outlay								
	Office Equipment	165,450						
	Furniture & Fixtures	290,500						
	IT Equipment	1,259,085						
	Vehicles - Ambulance	20,000,000						
	Other PPE	3,681,400						
		25,396,435						
MCOE								
	Medical Supplies - New Born Screen Test Kit	2,200,000						
	Representation	19,300						
	Office Supplies	329,701						
	Other Supplies	36,248						
	Internet Expense	42,750						
	RM Vehicles	19,300						
		2,647,299						
Total				28,043,734				

This is to certify that the above procurement plan is in accordance with the objective of the Provincial Government of Cagayan.


VIDAL MARIO I. PADILLA
 OIC - General Services Office